

Enrollment at Lindbergh Schools

Past, Present, & Future

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Past 5 Years:

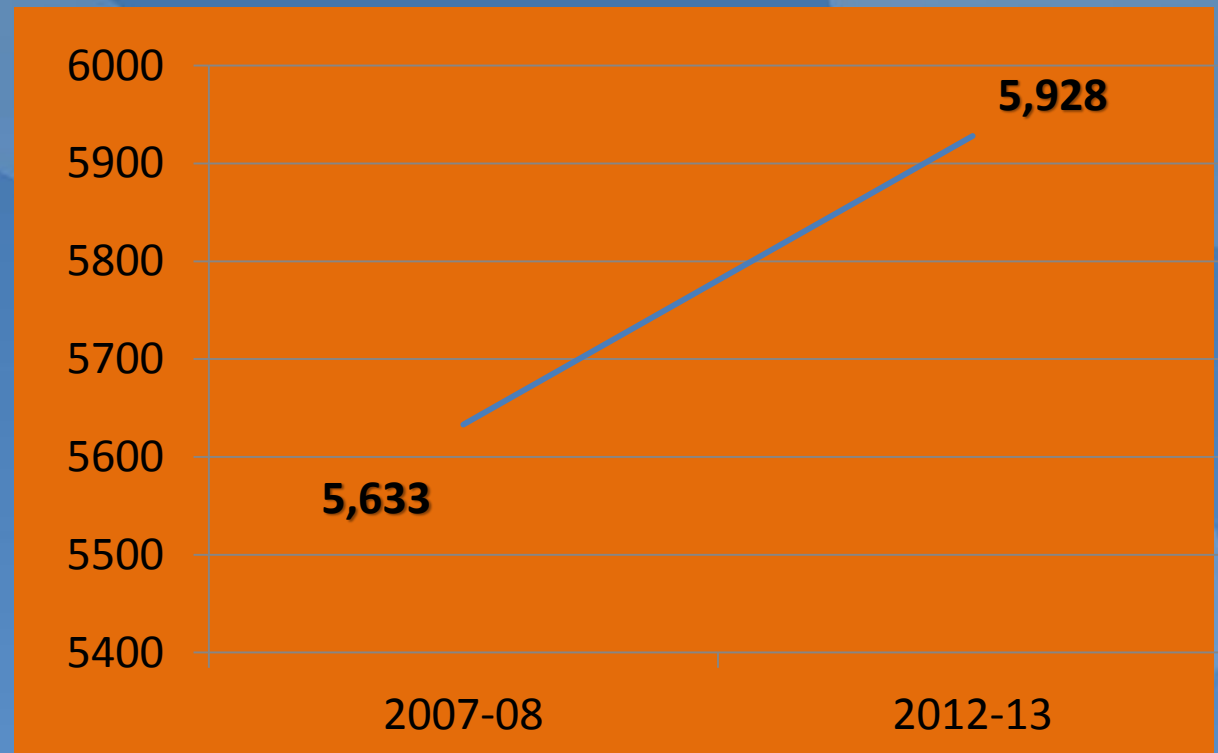
- Residential enrollment increased by 569 students from 2007-08 to 2012-13.
- However, VICC enrollment declined by 274 students during that time to offset residential student growth
- Net growth over past 5 years +295

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Past 5 Years:

Residential Students up 569

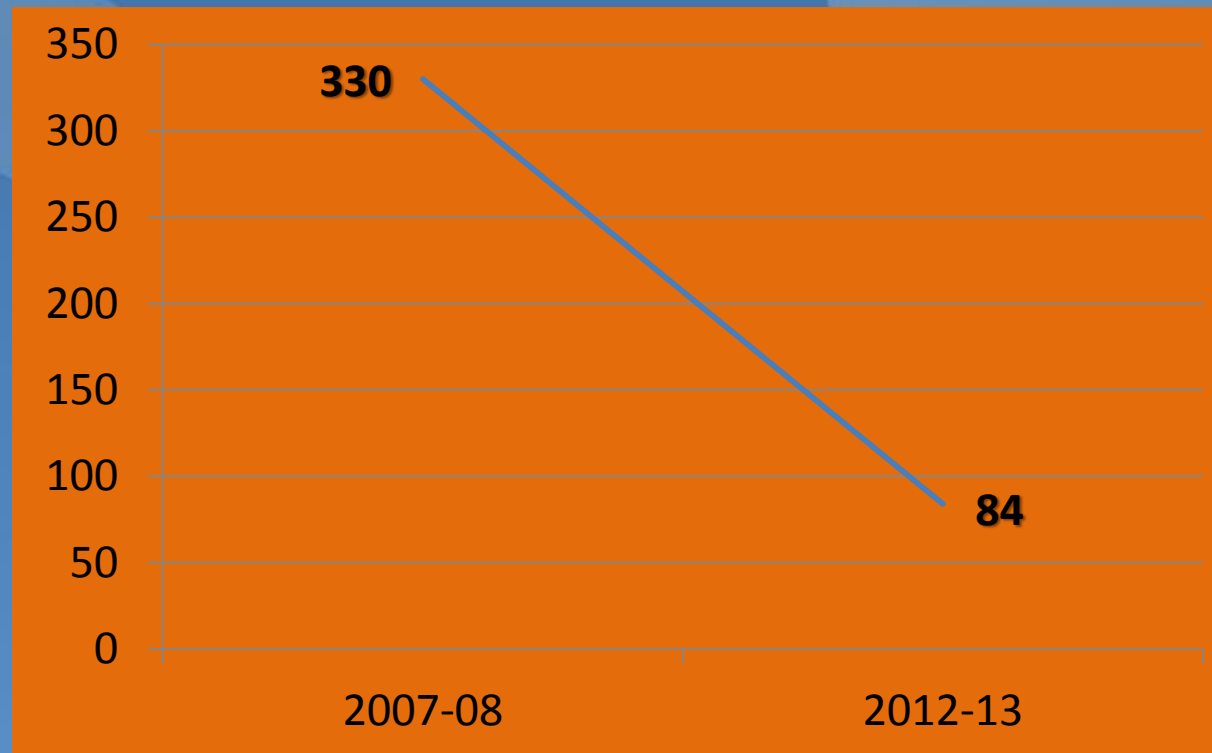


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Past 5 Years:

VICC students down 274



=Net increase in enrollment of 295 students

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Present – 2013-14

- Current Enrollment is Outpacing Projections
 - **6,132** – District Enrollment as of 9/25
 - **2,007** – LHS Enrollment as of 9/25
 - **1,417** – MS Enrollment as of 9/25
 - 668 – Sperreng
 - 749 – Truman

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Present – 2013-14

- Elementary Enrollment on 9/25/13:
 - **621** – Sappington (Designed for 500)
 - **583** – Concord (Designed for 500)
 - **558** – Long (Designed for 500)
 - **482** – Crestwood (Designed for 500)
 - **464** – Kennerly (Designed for 450)

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Next 5 Years:

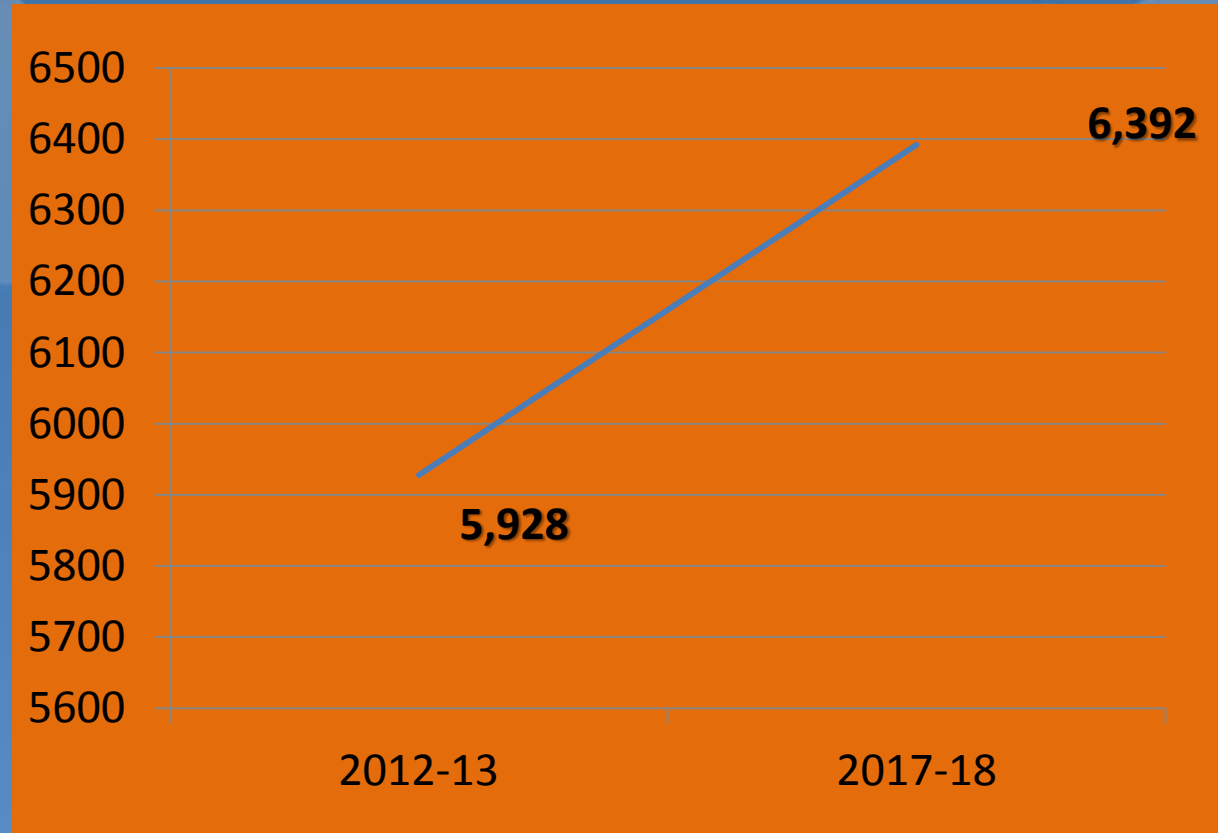
- Residential enrollment will increase by 464 students from 2013-2018.
- Remaining 65 VICC students will graduate
- The number 464 does not include new developments (i.e. Grant's View)
- We anticipate new developments to add 120 students to this number

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Next 5 Years:

+464 students



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** Does not include Grant's View or other New Developments

464 Students =



- 23 additional classrooms
 - 23 additional teachers
-

= 1 additional building

** Does not include Grant's View or other New Developments

Effective Education



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Effective Education

- Six Lindbergh schools rank among Top 10 in state – Concord, Crestwood, Long, Truman, Sperreng, LHS
- Lindbergh High School consistently ranks among nation's best high schools
- 93 percent of 2013 graduates attended college
- Students in the class of 2013 were awarded 804 scholarships with a monetary value of \$13.95 million

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PROP

Planting for the
Future.

Prop G (Growth)

Prop G (Growth) is a bond issue on the April 8 ballot that will:

- Add a sixth elementary at Dressel School
 - 650 student capacity
- At LHS:
 - Expand the cafeteria
 - Modernize the library
 - Update original 1967 bleachers and floors in Gym 3
 - Add two science classrooms.

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Without Prop G ...

- Elementary class sizes will reach 30-35
- Library and gym space will be sacrificed for additional classrooms
- Academic achievement suffers when students receive less individualized instruction
- LHS core subjects such as science will be without classrooms
- More LHS students will be forced to eat lunch in crowded hallways



Financing

The proposed 21 cent increase will cost the owner of a \$200,000 home less than \$80 a year.

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Efficient Education

22 School Districts in St. Louis County

Lindbergh - 3rd lowest tax rate

With 21¢ - 5th lowest tax rate

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Efficient Education

- *4th lowest expenditure per student*
- *3rd highest student-to-teacher ratio*
- *Highest student-to-administrator ratio*
- *Highest student achievement*

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Fiscally Responsible

Lindbergh's Board of Education has saved taxpayers \$40 million since 1995 by voluntarily rolling back the tax rate and refinancing construction bonds.

- Voluntary roll-back of operating tax levy from 1995 to 2005 saved taxpayers \$32 million
- Re-financing of construction bonds keeps debt service tax levy low and saved taxpayers \$8.8 million

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Best Time to Finance

- Our AA1 bond rating – the best of any school district – allows Lindbergh to purchase bonds at the lowest possible interest rate.
- Interest rates are at an all-time low

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Strong Communities



- 18,000 houses in Lindbergh district
- WW2 generation selling homes to young families
- Result: Rapidly growing percentage of homes sending students to Lindbergh



Growing Communities

New homes: Grant's View to Grandview



= 120+ additional students

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Strong Communities

- Real estate market is outstanding
 - Homes values are 34% higher than neighboring districts
- New businesses are opening their doors
- Increase in new families also benefits existing businesses

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